

## 2010/2011 Specific Grants &amp; Area Based Grant Allocations tracked to 2011/12

Grant	10/11	Adjusted Allocations for 2011/12						Departmental Action taken to Reduce Expenditure	Number of Redundancies
	10/11 latest allocation (following June reductions)	Corresponding transfer to EYG	Corresponding Transfer to SG	Corresponding transfer to Formula Grant	Corresponding Transfer to DSG *	Remaining to be announced	Grants ceased 11/12		
	£m	£m	£m	£m	£m	£m	£m		
<b>Specific Grants within Aggregate External Finance</b>									
<b>Community Services</b>									
Parenting in Respect Areas funding	0.000								
Parenting Practitioner funding	0.062							0.062	
AIDS Support	0.000				0.068				
Social Care reform grant	1.243							1.243	
Older people strategy	0.180				0.077				
Stroke Strategy	0.095							0.095	
<b>Total Community Services</b>	<b>1.580</b>	<b>0.000</b>	<b>0.000</b>	<b>0.145</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.400</b>	
<b>Children's Services</b>									
Dedicated Schools Grant *	155.977				141.208				
School Standards Grant	8.096				7.634				
Diploma Formula Grant	0.130							0.130	
Standards Fund - see below									
SF1.1 Schools Development Grant	9.994				10.514				
SF1.2 School Lunch	0.394				0.360				
SF1.3 Ethnic Minority Achievement	1.020				0.160				
SF1.5 Making Good Progress	1.253				1.321				
SF1.6 Extended Schools Sustainability	0.948				0.911				
SF1.6a Extended Schools Subsidy	0.835				0.977				
SF1.7/8 Targeted Support for Primary & Secondary Strategy	1.387				1.945				
SF1.10 Early Years increasing flexibility	1.700				1.275				
SF1.11 Total Music	0.278						0.278		
SF1.12 Playing for Success	0.160							0.160	
SF1.13a Aiming High	0.003	0.003							
SF1.14 KS4 Engagement Programme	0.092	0.092							
SF1.15 National Challenge	0.189							0.189	
Surestart, Early Years and Childcare	9.102	9.091							
Children's Centres	0.000								
Youth Opportunity Fund	0.120	0.159							
Challenge and Support Grant	0.075	0.075							
Fair Play Playbuilder	0.013								
14-19 Prospectus/CAP	0.008								
IS Index	0.084	0.084							
Right2be cared4	0.028								
Shortbreaks aiming high for disabled children	0.000								
Parent Strategy Support Grant	0.000								
Targeted Mental Health in Schools	0.150	0.150							
Think Family Grant	0.898	0.898							
Youth Crime Action Plan	0.175	0.175							
Generations Together	0.200							0.200	
Key Stage 2 Career Related Learning Pathfinder Grant	0.015							0.015	
NEW - Early Years Intervention Grant	0.000								
<b>Total Children's Services</b>	<b>193.324</b>	<b>10.727</b>	<b>0.000</b>	<b>0.000</b>	<b>166.305</b>	<b>0.278</b>	<b>0.000</b>	<b>0.694</b>	
<b>Development Services</b>									
New Points Growth Initiative	0.165							0.165	
Urban Bus Challenge	0.083							0.083	
Concessionary Fares	1.115				1.404				
adj to concessionary fares to equal grant in 10/11									
Homelessness	0.427		0.650						
ASB Family Intervention Project	0.000								
<b>Total Development Services</b>	<b>1.790</b>	<b>0.000</b>	<b>0.650</b>	<b>1.404</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.248</b>	
<b>Total Specific Grants within Aggregate External Finance</b>	<b>196.694</b>	<b>10.727</b>	<b>0.650</b>	<b>1.549</b>	<b>166.305</b>	<b>0.278</b>	<b>0.000</b>	<b>2.342</b>	
<b>Area Based Grant</b>									
Aggregate Levy Sustainability Fund	-	-	-	-	-	-	-	-	
Environmental Damage Regulations	0.000								
Management Plans	0.035							0.035	
School Gates Employment	0.000								
Community Call for Action/Overview Scrutiny Cmmtte	0.002							0.002	
Stronger Safer Communities	0.291						0.291		
Young People Substance Misuse Partnership	0.071						0.071		
Pro rata reduction	-0.028						-0.028		
Detrunking	0.000								
Road Safety Grant	0.257				0.350				
Rural Bus Subsidy	0.018				0.020				
Transport Services Adjustment	0.000				-0.216				
School Development Grant	0.542							0.542	
Extended Schools Start-Up Grants	0.373							0.373	
Primary National Strategy - Central	0.152							0.152	
Co-ordination	0.183							0.183	
Secondary National Strategy - Behaviour and Attendance	0.068							0.068	
School Improvement Partners	0.122							0.122	
Education Health Partnerships	0.075							0.075	
School Travel Advisers	0.030							0.030	
Choice Advisers	0.031							0.031	
School Intervention Grant	0.071							0.071	
14 - 19 Flexible Funding Pot	0.075							0.075	
Sustainable Travel - General Duty	0.019							0.019	
Extended Rights to Free Transport	0.108						0.108		
Connexions	2.450	2.450							
Childrens fund	0.711	0.711							
Child Trust Fund	0.012	0.012							
Positive Activities for Young People	0.503	0.503							
Teenage Pregnancy	0.139	0.139							
Children's Social Care Workforce	0.084	0.084							
Youth Taskforce	0.050	0.050							
Care Matters White Paper	0.298				0.298				
Child Death Review Processes	0.035				0.035				
Young Peoples Substance Misuse	0.033	0.033							
Designated Teacher Funding	0.015							0.015	
January Guarantee	0.039	0.039							
LSC Staff Transfer: Special Purpose Grant	0.228				0.214				
Department of Education June Reduction	-1.544	-1.544							
Local Child Poverty Duties	0.048							0.048	
Adult Social Care Workforce	0.734				0.734				
Carers	1.297				1.297				
Child & Adolescent Mental Health	0.472				0.472				
Learning & Disability Development Fund	0.253				0.253				
Local Involvement Networks	0.151				0.151				
Mental Capacity Act & Independent Mental Capacity	0.155				0.155				
Mental Health	0.891				0.891				
Preserved Rights	2.253				2.314				
Cohesion	0.057							0.057	
Economic Assessment Duty	0.065				0.065				
Supporting People	8.213				10.641				
Supporting people admin	0.000								
Climate Change	0.023							0.023	
Ni160 STATUS Survey	0.008							0.008	
Ni160 Reduction	-0.004							-0.004	
allocations	0.001							0.001	
Petitions	0.017							0.017	
<b>Total Area Based Grant</b>	<b>20.182</b>	<b>2.476</b>	<b>0.000</b>	<b>17.674</b>	<b>0.000</b>	<b>0.442</b>	<b>0.000</b>	<b>1.944</b>	
<b>New Grants / Other Specific Grants &amp; Funding</b>									
HB Admin - Corp support	2.486			2.430					
Council Tax Freeze - CI	0.000			2.397					
Learning Disability (was contribution from health) - COM SERV	2.302			2.348					
NHS Funded Social Care transfer - COM SERV	0.000			3.529					
<b>Total New / Other Grants</b>	<b>4.788</b>	<b>0.000</b>	<b>10.704</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>Overall TOTALS</b>	<b>221.664</b>	<b>13.203</b>	<b>11.354</b>	<b>19.223</b>	<b>166.305</b>	<b>0.720</b>	<b>0.000</b>	<b>4.286</b>	

\* Note schools grants based on pupil numbers which varies from year to year so no direct comparison to previous years from grant totals. Analysis shows funding is £4,891 per pupil for 2011/12 which is in line with 2010/11.

## key

Early Years Grant- EYG  
Specific grant- SG